West Linn-Wilsonville School District

2022-23 Fiscal Year Review

$6,306,887 total value of services delivered

$3,665,396 total for core services

Percent of spending by core service area:
- Technology: 11.2%
- Teaching and Learning: 2.3%
- Administrative: 0.2%

86.3% Revenue to West Linn-Wilsonville School District
Key CESD services provided in 2022-23 to West Linn-Wilsonville School District

Early learning
- Complete intake and referral process as the contractor for EvCCES services; WLWSD completes evaluations for children birth to 5 residing within district boundaries
- Delivery of early childhood intervention/special education services to 158 eligible children
- Child care resource and referral support
- Support for inclusive opportunities for children in district preschools

Teaching and learning
- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODEs integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, infol/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- English Language Proficiency Assessment screener and summative trainings
- Tribal History/Shared History curriculum pilot
- District test coordinator training and support
- Equity-based multi-tiered systems of support with the SWPT Center
- "How to be an Interpreter in Schools" and "Interpreting in the Special Education Environment" training for bilingual staff (in Spanish and English)
- Data leaders network
- Math curriculum adoption planning support
- Collaboration and co-teaching workshop, including added professional learning texts for high schools to support program improvement
- Spanish Institute with Dr. Aida Walqui
- Migrant Education Program support
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services
- Regional suicide prevention training, planning and implementation

Value of services delivered to West Linn-Wilsonville School District

<table>
<thead>
<tr>
<th>Core services outlined in the 2022-23 Local Service Plan</th>
<th>Contracted services</th>
<th>Additional services leveraged through grants</th>
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</thead>
<tbody>
<tr>
<td>Revenue to West Linn-Wilsonville School District</td>
<td>$3,162,483</td>
<td>Heron Creek Therapeutic Program $344,948</td>
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<tr>
<td>Technology</td>
<td>$408,853</td>
<td>Data center services $16,114</td>
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<tr>
<td>Teaching and learning</td>
<td>$85,590</td>
<td>Hardware repair services $14,951</td>
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<tr>
<td>Administrative</td>
<td>$8,470</td>
<td>Total contracted services $376,013</td>
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<td>Courier services</td>
<td>7,380</td>
<td>Early learning $2,005,505</td>
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<td>Substitute teacher registration</td>
<td>430</td>
<td>Early intervention/early childhood education 1,864,704</td>
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<td>School announcement services</td>
<td>310</td>
<td>Child care resource and referral 140,801</td>
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<tr>
<td>Total core services</td>
<td>$3,665,396</td>
<td>Teaching and learning $259,973</td>
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<td>Career and Technical Education Consortium 128,044</td>
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<td>Student Success Act 60,483</td>
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<td>C-TEC Youth Services grants (multiple) 48,555</td>
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<td>Migrant education - regular 22,891</td>
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<td>Total grant services $2,265,478</td>
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Technology, data and analysis
- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Technology hardware repair
- Synergy scheduling training for administrators

Other areas
- Participation in Chief Administrators’ Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in CESD Regional Art Show
Total 2022-23 Clackamas ESD spending by core service area

**Direct revenue to districts – $14,362,634**
Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.

**School-age special education services – $7,759,918**
Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.

**Technology services – $2,593,700**
Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.

**Teaching and learning services – $1,017,227**
Works to increase student achievement through educator professional development, consultation and group facilitation.

**Administrative services – $53,384**
Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.