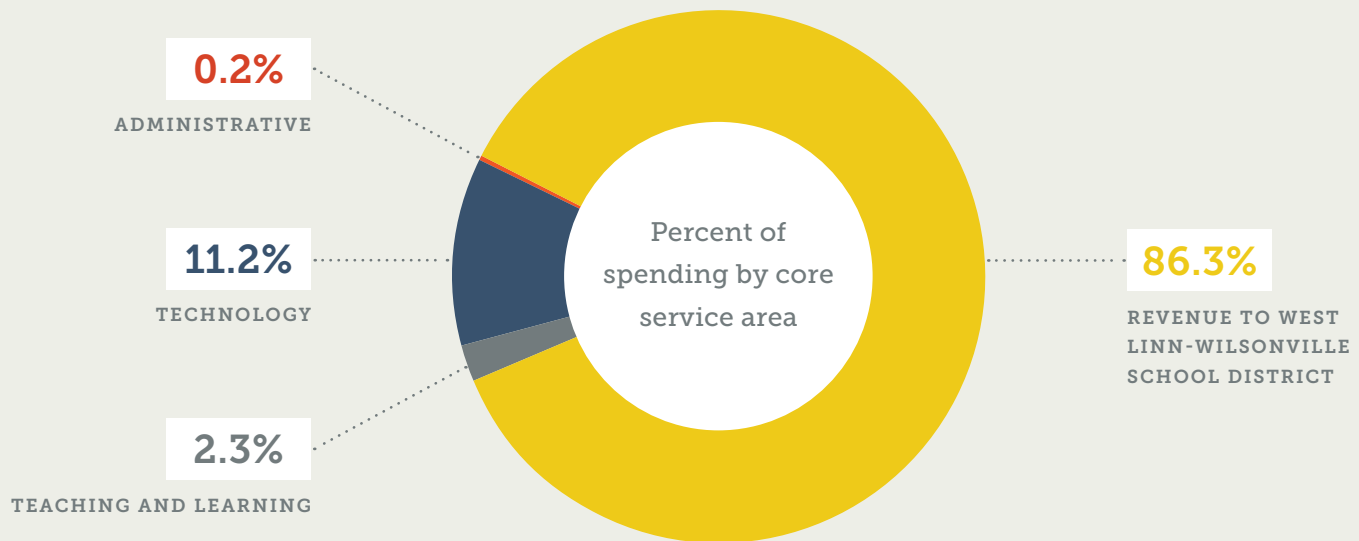


West Linn-Wilsonville School District

2022 - 23 FISCAL YEAR REVIEW

\$6,306,887 total value of services delivered

\$3,665,396 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key CESD services provided in 2022-23 to West Linn-Wilsonville School District

Early learning

- Complete intake and referral process as the contractor for EI/ECSE services; WLWSD completes evaluations for children birth to 5 residing within district boundaries
- Delivery of early childhood intervention/special education services to 158 eligible children
- Child care resource and referral support
- Support for inclusive opportunities for children in district preschools

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)

- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE’s integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- English Language Proficiency Assessment screener and summative trainings
- Tribal History/Shared History curriculum pilot
- District test coordinator training and support

- Equity-based multi-tiered systems of support with the SWIFT Center
- “How to be an Interpreter in Schools” and “Interpreting in the Special Education Environment” training for bilingual staff (in Spanish and English)
- Data leaders network
- Math curriculum adoption planning support
- Collaboration and co-teaching workshop, including added professional learning texts for high schools to support program improvement
- Spanish Institute with Dr. Aida Walqui
- Migrant Education Program support
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation

- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, and application/implementation support
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support

Special programs

- Enrollments in Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)

Value of services delivered to West Linn-Wilsonville School District

Core services outlined in the 2022-23 Local Service Plan

Revenue to West Linn-Wilsonville School District	\$3,162,483
Technology	\$408,853
Teaching and learning	\$85,590
Administrative	\$8,470
Courier services	7,730
Substitute teacher registration	430
School announcement services	310
Total core services	\$3,665,396

Contracted services

Heron Creek Therapeutic Program	\$344,948
Data center services	\$16,114
Hardware repair services	\$14,951
Total contracted services	\$376,013

Additional services leveraged through grants

Early learning	\$2,005,505
Early intervention/early childhood special education	1,864,704
Child care resource and referral	140,801
Teaching and learning	\$259,973
Career and Technical Education Consortium	128,044
Student Success Act	60,483
C-TEC Youth Services grants (multiple)	48,555
Migrant education – regular	22,891
Total grant services	\$2,265,478

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Technology hardware repair
- Synergy scheduling training for administrators

Other areas

- Participation in Chief Administrators’ Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in CESD Regional Art Show

Total 2022-23 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,362,634

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$7,759,918

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.



Technology services – \$2,593,700

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.



Teaching and learning services – \$1,017,227

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$53,384

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.