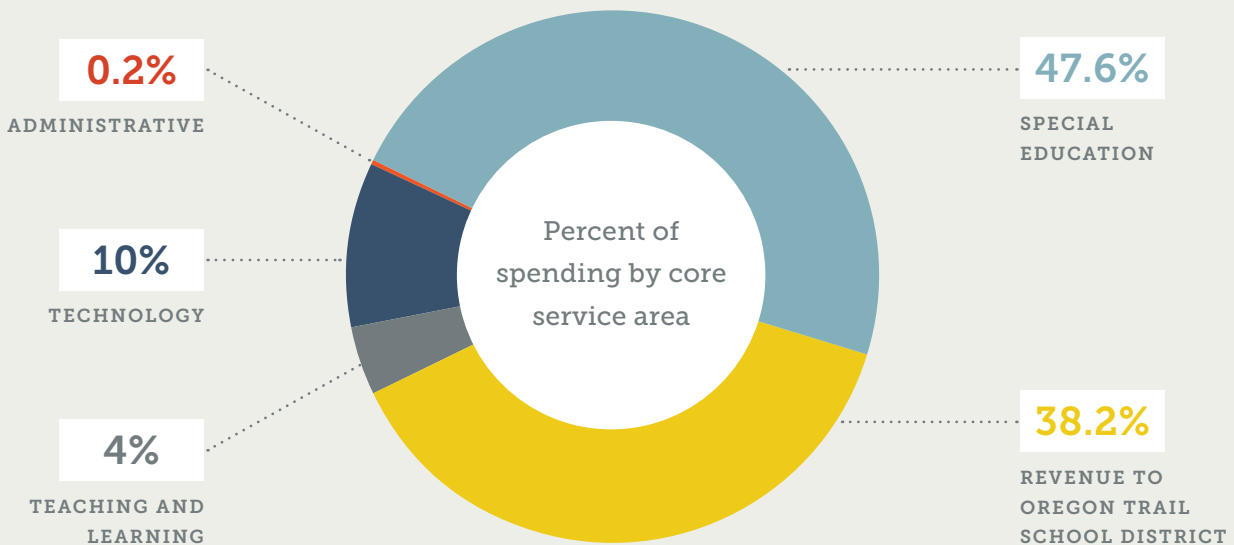


Oregon Trail School District

2022 - 23 FISCAL YEAR REVIEW

\$5,026,738 total value of services delivered

\$2,312,310 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key CESD services provided in 2022-23 to Oregon Trail School District

Early learning

- Evaluation services worth \$122,060 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 98 eligible children
- Child care resource and referral support
- Head Start to Success services provided to 54 low-income preschool children
- Staff professional development for bilingual and biliteracy development in early childhood

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)

- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE’s integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- Sheltered Instruction Observation Protocol training
- “Building academic language” training
- “How to Be an Interpreter in Schools” training (in Spanish and English)
- English Language Proficiency Assessment screener and summative trainings

- District test coordinator training and support
- Data leaders network
- Todos Juntos leadership board
- Statewide assessment system target data training
- Collaboration to offer Migrant Education Program summer school and other MEP support
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice

- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, and application/implementation support
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support

Special programs

- Enrollments in Life Enrichment Education Program (students with multiple and complex needs)
- Partnership to provide classroom space for LEEP
- Medicaid administrative claim support
- Medicaid fee-for-service support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Installation of new networking equipment
- Installation of new wireless access points
- Audit of perimeter firewall rulesets
- InTune endpoint management configured and deployed
- Endpoint security recommendations/implementation
- Firewall hardware upgrade
- Cybersecurity incident response advising
- Synergy user training
- Support with implementation of multi-tiered systems of support/early warning system technology

Other areas

- Selection of middle school teacher Mandy Vance as 2023-24 Regional Teacher of the Year and Oregon Teacher of the Year (celebrations occurred in fall 2023)
- Participation in Chief Administrators’ Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

Value of services delivered to Oregon Trail School District

Core services outlined in the 2022-23 Local Service Plan

Special education (LEEP)	\$1,101,646
Revenue to Oregon Trail School District	\$884,007
Technology	\$232,377
Teaching and learning	\$90,093
Administrative	\$4,187
Courier services	3,673
School announcement services	310
Substitute teacher registration	204
Total core services	\$2,312,310

Contracted services

Student information system	\$133,040
Early learning evaluation ages 0-5	\$122,060
Data center services	\$45,937
Co-op server administrator	\$15,622
Next-generation firewall	\$10,548
Medicaid billing match	\$9,304
Total contracted services	\$336,511

Additional services leveraged through grants

Early learning	\$2,233,736
Early intervention/early childhood special education	1,222,554
Head Start to Success	959,308
Child care resource and referral	51,874
Teaching and learning	\$144,181
Career and Technical Education Consortium	77,095
Migrant education – regular	57,048
C-TEC Youth Services grants (multiple)	6,621
Migrant education – summer	2,148
Migrant education – preK	1,269
Total grant services	\$2,377,917

Total 2022-23 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,362,634

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$7,759,918

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.



Technology services – \$2,593,700

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.



Teaching and learning services – \$1,017,227

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$53,384

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.