Oregon City School District
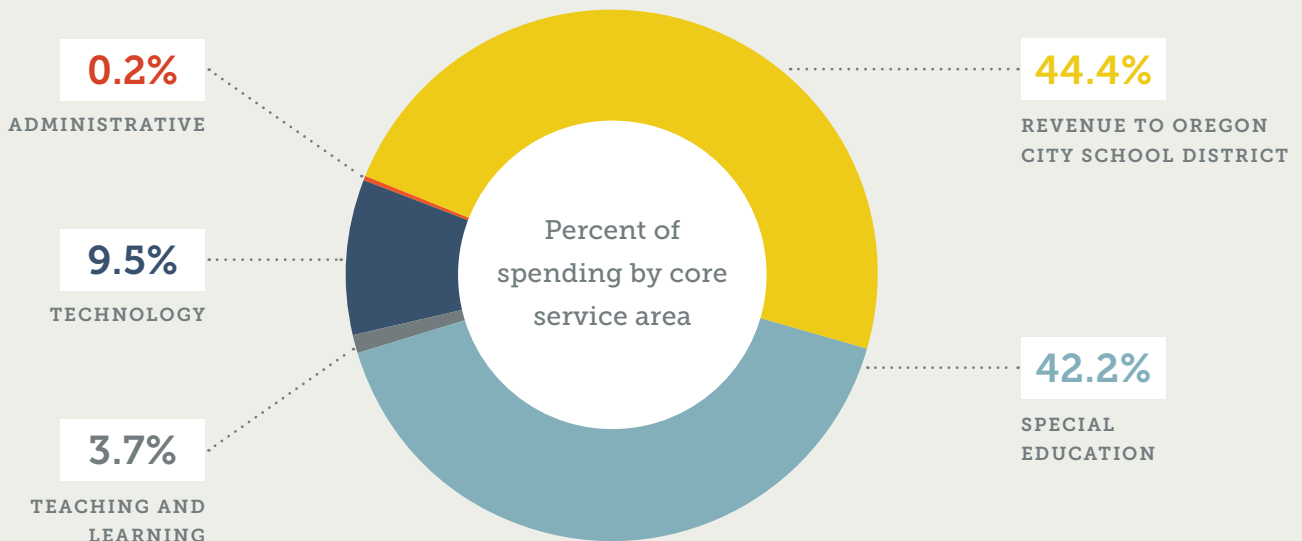
2022-23 FISCAL YEAR REVIEW

$7,254,613 total value of services delivered

$3,132,646 total for core services

Percent of spending by core service area

- **0.2%** ADMINISTRATIVE
- **9.5%** TECHNOLOGY
- **3.7%** TEACHING AND LEARNING
- **44.4%** REVENUE TO OREGON CITY SCHOOL DISTRICT
- **42.2%** SPECIAL EDUCATION

Clackamas
EDUCATION SERVICE DISTRICT

Key CESD services provided in 2022-23 to Oregon City School District

Early learning

- Evaluation services worth $305,300 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 221 eligible children
- Child care resource and referral support

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports

- Educator mentor professional learning series
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE's integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- "How to be an Interpreter in Schools" and "Interpreting in the Special Education Environment" training for bilingual staff
- English Language Proficiency Assessment summative training
- "Building academic language" training
- Preparing for Better Collaboration: A Co-Teaching Workshop
- Equity-based multi-tiered systems of support with the SWIFT Center
- Math curriculum adoption planning support

- District test coordinator training and support
- Data leaders network
- Educational Interpreters & Translators of Oregon Conference
- Spanish Institute with Dr. Aida Walqui
- Statewide assessment system target data training
- Migrant Education Program support
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Professional development for support staff/educational assistants, including "train the trainer" support

- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support
- Staff engagement data collection, analysis and reporting

Special programs

- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
- Partnership to provide classroom space for LEEP

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Audit of perimeter firewall rulesets
- Firewall hardware upgrade
- Synergy user training
- Support with implementation of multi-tiered systems of support/early warning system technology

Other areas

- Participation in Chief Administrators' Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

Value of services delivered to Oregon City School District

Core services outlined in the 2022-23 Local Service Plan

Revenue to Oregon City School District	$1,392,546
Special education (LEEP)	$1,320,962
Technology	$296,918
Teaching and learning	$115,421
Administrative	$6,799
Courier services	6,147
Substitute teacher registration	342
School announcement services	310
Total core services	**$3,132,646**

Contracted services

Heron Creek Therapeutic Program	$328,042
Early learning evaluation ages 0-5	$305,300
Student information system	$228,965
Next-generation firewall	$19,735
Data center services	$16,606
Co-op server administrator	$11,716
Library systems hosting (Destiny)	$1,051
Total contracted services	**$911,415**

Additional services leveraged through grants

Early learning	$2,988,488
Early intervention/early childhood special education	2,840,277
Child care resource and referral	148,211
Teaching and learning	$222,064
Career and Technical Education Consortium	69,014
Student Success Act	56,678
C-TEC Youth Services grants (multiple)	47,452
Migrant education – regular	46,825
Migrant education – preK	1,269
Migrant education – summer	826
Total grant services	**$3,210,552**

Total 2022-23 Clackamas ESD spending by core service area

Direct revenue to districts – **$14,362,634**
Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.

School-age special education services – **$7,759,918**
Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.

Technology services – **$2,593,700**
Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.

Teaching and learning services – **$1,017,227**
Works to increase student achievement through educator professional development, consultation and group facilitation.

Administrative services – **$53,384**
Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.