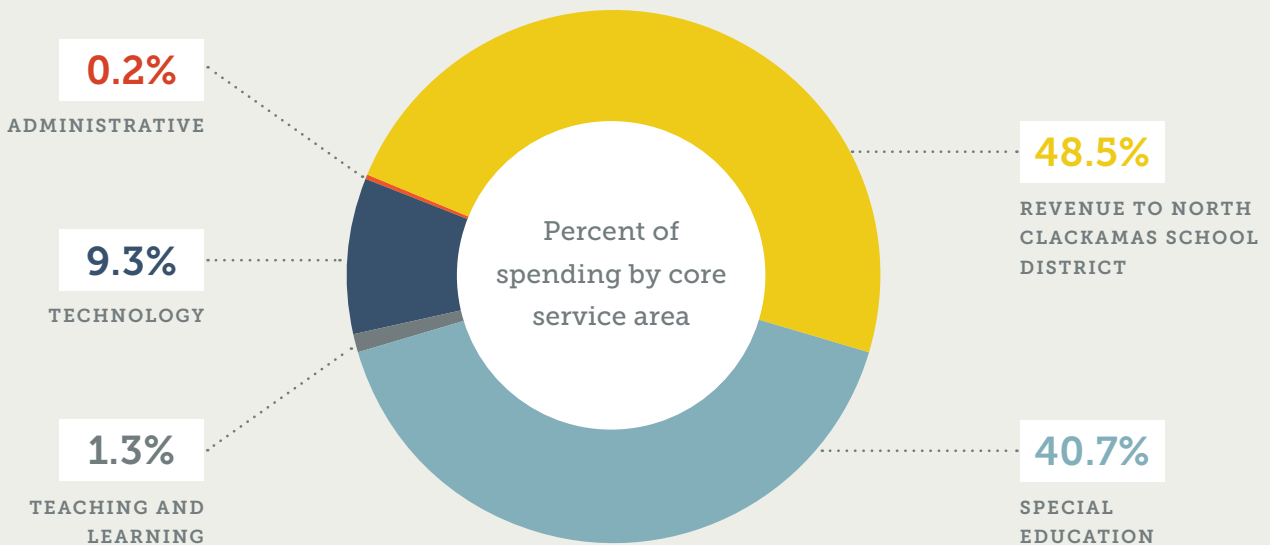# North Clackamas School District

2022-23 FISCAL YEAR REVIEW

$19,444,428 total value of services delivered

$8,440,186 total for core services

0.2%

ADMINISTRATIVE

9.3%

TECHNOLOGY

1.3%

TEACHING AND
LEARNING

Percent of
spending by core
service area

48.5%

REVENUE TO NORTH
CLACKAMAS SCHOOL
DISTRICT

40.7%

SPECIAL
EDUCATION

Clackamas
EDUCATION SERVICE DISTRICT

Key CESD services provided in 2022-23 to North Clackamas School District

Early learning

- Delivery of early intervention/special education services to 523 eligible children
- Complete intake and referral process as the contractor for EI/ECSE services; NCSD completes evaluations for children birth to 5 residing within district boundaries
- Child care resource and referral support
- Partnership with North Clackamas early learning coordinator
- Head Start to Success services to 96 low-income preschool children

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)

- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series and additional mentoring support
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE's integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- English Language Proficiency Assessment screener training
- "How to be an Interpreter in Schools" and "Interpreting in the Special Education Environment" training for bilingual staff
- "Building academic language" training
- Sheltered Instruction Observation Protocol training
- Collaboration and co-teaching workshop

- Spanish Institute with Dr. Aida Walqui
- Equity-based multi-tiered systems of support with the SWIFT Center
- Data leaders network
- Consultation and training on evaluation design, data literacy and using data for improving curriculum and instruction
- Math curriculum adoption, evaluation and planning support
- Support for STEAM night at Oregon Trail Elementary
- Educational Interpreters & Translators of Oregon Conference
- Migrant Education Program support
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum
- Trauma-informed practices training and resources

- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support

Special programs

- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
- Partnership to provide classroom space for LEEP

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Help implement multi-tiered systems of support and early warning system in Synergy
- Support with technical implementation of standards-based grading report cards
- Technology hardware repair
- Audit of perimeter firewall rulesets
- Cybersecurity incident response advising
- Firewall hardware upgrade
- Synergy user training
- Redesign of discipline incident system

Other areas

- Participation in Chief Administrators' Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

Value of services delivered to North Clackamas School District

Core services outlined in the 2022-23 Local Service Plan

Revenue to North Clackamas School District	$4,095,223
Special education (LEEP)	$3,438,611
Technology	$781,487
Teaching and learning	$109,793
Administrative	$15,072
Courier services	13,984
Substitute teacher registration	778
School announcement services	310
Total core services	**$8,440,186**

Contracted services

Heron Creek Therapeutic Program	$1,302,537
Student information system	$438,968
Next-generation firewall	$41,764
Hardware repair services	$25,647
Data center services	$13,968
Total contracted services	**$1,822,884**

Additional services leveraged through grants

Early learning	$8,707,401
Early intervention/early childhood special education	6,594,383
Head Start to Success	1,705,437
Child care resource and referral	407,581
Teaching and learning	$473,957
Career and Technical Education Consortium	174,606
Student Success Act	110,770
C-TEC Youth Services grants (multiple)	99,318
Migrant education – regular	87,829
Migrant education – preK	1,269
Migrant education – summer	165
Total grant services	**$9,181,358**

Total 2022-23 Clackamas ESD spending by core service area

Direct revenue to districts – **$14,362,634**
Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.

School-age special education services – **$7,759,918**
Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.

Technology services – **$2,593,700**
Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.

Teaching and learning services – **$1,017,227**
Works to increase student achievement through educator professional development, consultation and group facilitation.

Administrative services – **$53,384**
Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.