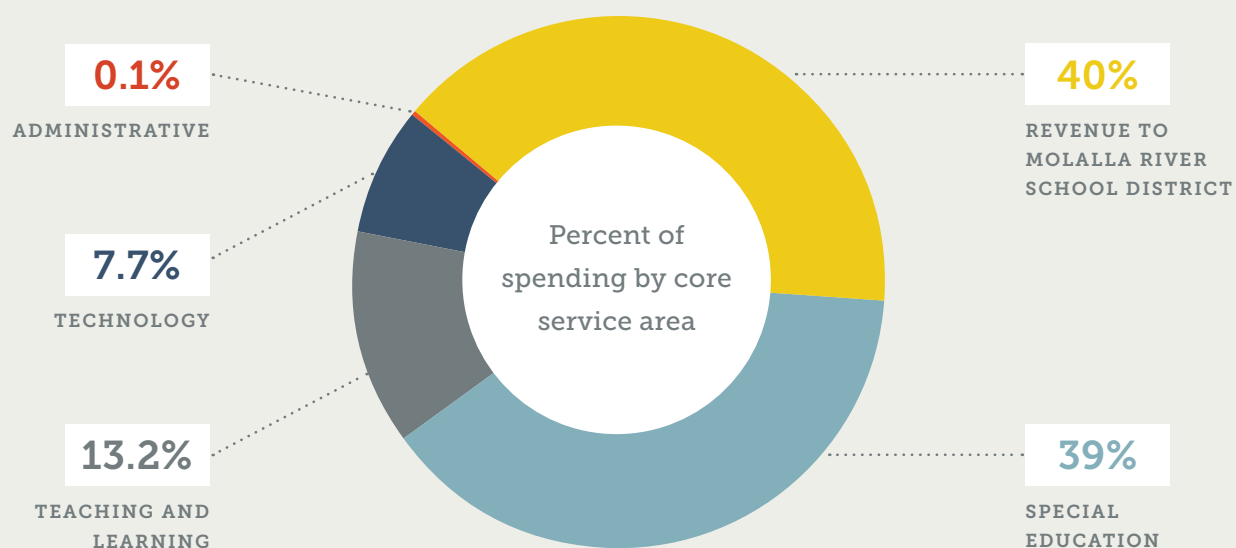


# Molalla River School District

2022 - 23 FISCAL YEAR REVIEW

**\$3,954,184** total value of services delivered

**\$1,348,063** total for core services



**Clackamas**  
EDUCATION SERVICE DISTRICT

Key CESD services provided in 2022-23 to Molalla River School District

Early learning

- Evaluation services worth \$82,050 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 83 eligible children
- Child care resource and referral support

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training and support, particularly at Mulino Elementary
- Several math adoption, professional development and networking supports

- Educator mentor professional learning series and additional mentoring support
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE’s integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Additional STEM support for Mulino Elementary and Molalla Elementary summer school
- Advocacy to alter middle school PE minutes requirements
- Consult/train on evaluation design, data literacy, using data to improve curriculum/instruction
- English Language Proficiency Assessment screener and summative trainings, including piloting ELPA performance tasks as interim assessments
- Sheltered Instruction Observation Protocol training
- Migrant Education Program support

- Equity-based multi-tiered systems of support with the SWIFT Center
- Adopting Quality Curriculum presentation (English language arts)
- District test coordinator training and support
- Data leaders network
- Todos Juntos leadership board
- Training in using Woodcock-Munoz Language Survey III to measure language proficiency
- Educational Interpreters & Translators of Oregon Conference
- Statewide assessment system target data training
- Distribution of Lakewood Center for the Arts curriculum and materials

- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support

Special programs

- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
- Physical therapy support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- eRate advising
- Installation of new wireless access points
- Technology hardware repair
- Audit perimeter firewall rulesets
- Contracted IT director services
- Endpoint security recommendations/implementation
- Firewall hardware upgrade
- Synergy user training

Other areas

- Participation in Chief Administrators’ Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in CESD Regional Art Show

Value of services delivered to Molalla River School District

Core services outlined in the 2022-23 Local Service Plan

|  |             |
|--|-------------|
| Revenue to Molalla River School District | \$536,992   |
| Special education (LEEP)                 | \$525,383   |
| Teaching and learning                    | \$179,024   |
| Technology                               | \$104,061   |
| Administrative                           | \$2,603     |
| Courier services                         | 2,172       |
| School announcement services             | 310         |
| Substitute teacher registration          | 121         |
| Total core services                      | \$1,348,063 |

Contracted services

|                                       |             |
|---------------------------------------|-------------|
| Heron Creek Therapeutic Program       | \$995,138   |
| Early learning evaluation ages 0-5    | \$82,050    |
| Student information system            | \$76,958    |
| Shared district technology supervisor | \$54,477    |
| Physical therapy                      | \$45,995    |
| Data center services                  | \$23,486    |
| Co-op server administrator            | \$15,998    |
| Hardware repair                       | \$9,711     |
| Next-generation firewall              | \$6,569     |
| Library systems hosting (Destiny)     | \$1,051     |
| Total contracted services             | \$1,311,433 |

Additional services leveraged through grants

|  |             |
|--|-------------|
| Early learning                                       | \$1,106,480 |
| Early intervention/early childhood special education | 1,062,017   |
| Child care resource and referral                     | 44,463      |
| Teaching and learning                                | \$188,208   |
| Migrant education – regular                          | 78,377      |
| Career and Technical Education Consortium            | 42,259      |
| Student Success Act                                  | 32,592      |
| C-TEC Youth Services grants (multiple)               | 19,864      |
| Migrant education – summer                           | 14,482      |
| Migrant education - preK                             | 634         |
| Total grant services                                 | \$1,294,688 |

## Total 2022-23 Clackamas ESD spending by core service area



### **Direct revenue to districts – \$14,362,634**

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



### **School-age special education services – \$7,759,918**

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.



### **Technology services – \$2,593,700**

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.



### **Teaching and learning services – \$1,017,227**

Works to increase student achievement through educator professional development, consultation and group facilitation.



### **Administrative services – \$53,384**

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.