$3,954,184 total value of services delivered

$1,348,063 total for core services

- **Administrative**: 0.1%
- **Technology**: 7.7%
- **Teaching and Learning**: 13.2%
- **Special Education**: 39%
- **Revenue to Molalla River School District**: 40%
Key CESD services provided in 2022-23 to Molalla River School District

Early learning
- Evaluation services worth $82,050 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 83 eligible children
- Child care resource and referral support

Teaching and learning
- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training and support, particularly at Mulino Elementary
- Several math adoption, professional development and networking supports

Value of services delivered to Molalla River School District

<table>
<thead>
<tr>
<th>Core services outlined in the 2022-23 Local Service Plan</th>
<th>Contracted services</th>
<th>Additional services leveraged through grants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue to Molalla River School District</td>
<td>$536,992</td>
<td>$1,106,480</td>
</tr>
<tr>
<td>Special education (LEEP)</td>
<td>$525,383</td>
<td>Early intervention/early childhood special education $1,062,017</td>
</tr>
<tr>
<td>Technology</td>
<td>$179,024</td>
<td>Child care resource and referral $44,463</td>
</tr>
<tr>
<td>Administrative</td>
<td>$104,061</td>
<td>Total grant services $1,294,688</td>
</tr>
<tr>
<td>Hardware repair</td>
<td>$9,711</td>
<td>Early intervention/early childhood special education $82,050</td>
</tr>
<tr>
<td>Next-generation firewall</td>
<td>$6,569</td>
<td>Data leaders network $1,051</td>
</tr>
<tr>
<td>Library systems hosting (Destiny)</td>
<td>$1,051</td>
<td>District test coordinator training and support $2,603</td>
</tr>
<tr>
<td>Total core services</td>
<td>$1,348,063</td>
<td>Staff leadership development and support $6,569</td>
</tr>
</tbody>
</table>

Educator mentor professional learning series and additional mentoring support
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODES integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways

- Extensive STEM programming for students, info/professional development for educators
- Additional STEM support for Mulino Elementary and Molalla Elementary summer school
- Advocacy to alter middle school PE minutes requirements
- Consult/train on evaluation design, data literacy, using data to improve curriculum/instruction

- English Language Proficiency Assessment screener and summative trainings, including piloting ELPA performance tasks as interim assessments
- Sheltered Instruction Observation Protocol training
- Migrant Education Program support

- Equity-based multi-tiered systems of support with the SWIFT Center
- Adapting Quality Curriculum presentation (English language arts)
- District test coordinator training and support
- Data leaders network
- Todos Juntos leadership board
- Training in using Woodcock-Munoz Language Survey III to measure language proficiency
- Educational Interpreters & Translators of Oregon Conference
- Statewide assessment system target data training
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services
- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum

- Trauma-informed practices training and resources
- Pareducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support

Special programs
- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
- Physical therapy support

Technology, data and analysis
- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- eRate advising
- Installation of new wireless access points
- Technology hardware repair
- Audit perimeter firewall rulesets
- Contracted IT director services
- Endpoint security recommendations/implementation
- Firewall hardware upgrade
- Synergy user training

Other areas
- Participation in Chief Administrators’ Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in CESD Regional Art Show
Total 2022-23 Clackamas ESD spending by core service area

**Direct revenue to districts - $14,362,634**
Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.

**School-age special education services – $7,759,918**
Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.

**Technology services – $2,593,700**
Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.

**Teaching and learning services – $1,017,227**
Works to increase student achievement through educator professional development, consultation and group facilitation.

**Administrative services – $53,384**
Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.