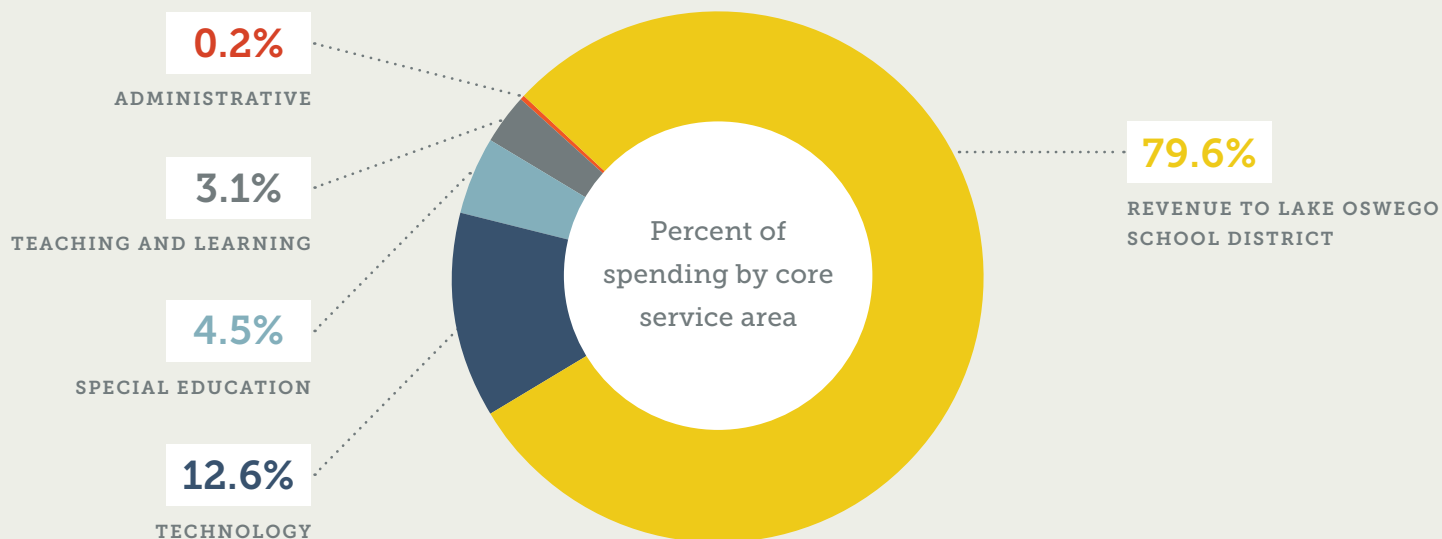


Lake Oswego School District

2022 - 23 FISCAL YEAR REVIEW

\$4,967,348 total value of services delivered

\$2,697,717 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key CESD services provided in 2022-23 to Lake Oswego School District

Early learning

- Evaluation services worth \$99,260 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 70 eligible children
- Child care resource and referral support

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series and additional mentor support

- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE’s integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- “Building academic language” training
- Sheltered Instruction Observation Protocol training
- Maker Collaborative in partnership with South Metro-Salem STEM Partnership
- Culturally and linguistically responsive teaching and learning workshop
- Curriculum adoption evaluation planning and support
- Data leaders network
- Educational Interpreters & Translators of Oregon Conference
- Spanish Institute with Dr. Aida Walqui
- Math curriculum adoption planning and support

- Equity-based multi-tiered systems of support with the SWIFT Center
- Statewide assessment system target data training
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment

- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support

Special programs

- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Installation of new networking equipment
- Installation of new wireless access points
- Technology hardware repair
- Audit of perimeter firewall rulesets
- Endpoint security recommendations/implementation
- Firewall hardware upgrade
- Cybersecurity insurance advising
- eRate advising
- Security camera advising and design
- Automated student account creation
- InTune endpoint management configured and deployed
- Synergy user training
- Support with implementation of multi-tiered systems of support/early warning system technology

Other areas

- Participation in Chief Administrators’ Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

Value of services delivered to Lake Oswego School District

Core services outlined in the 2022-23 Local Service Plan

Revenue to Lake Oswego School District	\$2,148,369
Technology	\$340,054
Special education (LEEP)	\$119,940
Teaching and learning	\$82,916
Administrative	\$6,438
Courier services	5,805
Substitute teacher registration	323
School announcement services	310
Total core services	\$2,697,717

Contracted services

Heron Creek Therapeutic Program	\$725,210
Student information system	\$202,912
Early learning evaluation ages 0-5	\$99,260
Data center services	\$70,841
Hardware repair services	\$43,114
Co-op server administrator	\$42,960
Next-generation firewall	\$17,065
Library systems hosting (Destiny)	\$1,051
Total contracted services	\$1,202,413

Additional services leveraged through grants

Early learning	\$973,113
Early intervention/early childhood special education	913,828
Child care resource and referral	59,285
Teaching and learning	\$94,105
Career and Technical Education Consortium	50,694
Student Success Act	42,307
C-TEC Youth Services grants (multiple)	1,104
Total grant services	\$1,067,218

Total 2022-23 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,362,634

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$7,759,918

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.



Technology services – \$2,593,700

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.



Teaching and learning services – \$1,017,227

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$53,384

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.