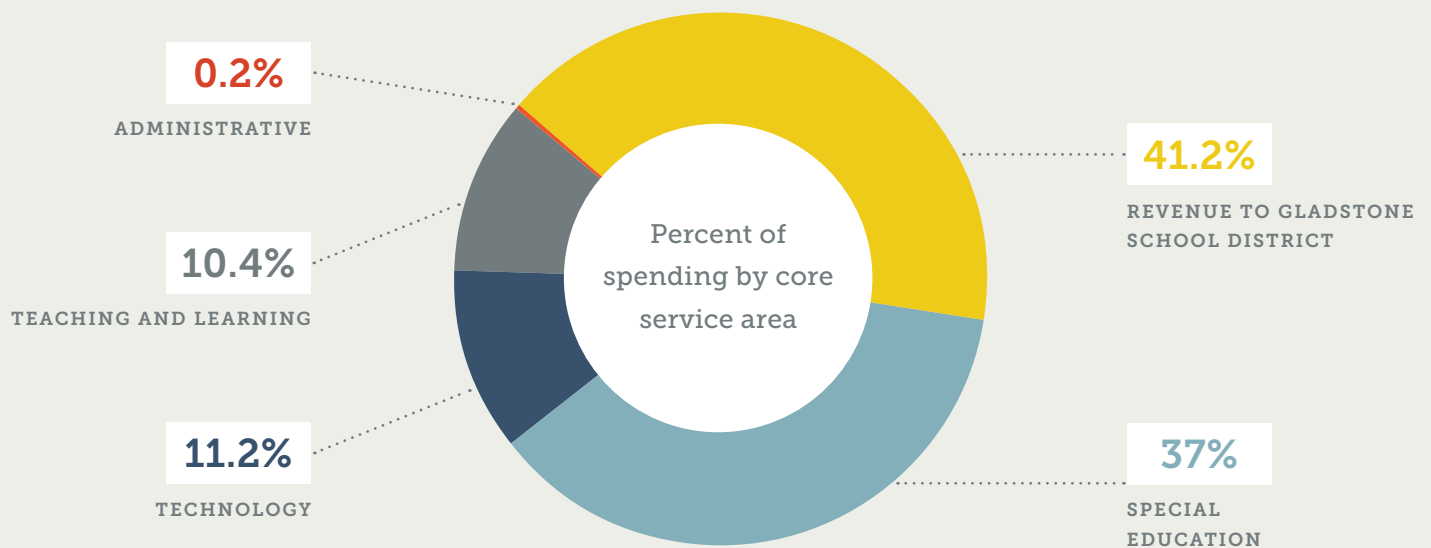


Gladstone School District

2022 - 23 FISCAL YEAR REVIEW

\$2,298,733 total value of services delivered

\$784,843 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key CESD services provided in 2022-23 to Gladstone School District

Early learning

- Evaluation services worth \$61,300 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 52 eligible children
- Child care resource and referral support
- Collaboration to operate Gladstone Center for Children and Families, an innovative learning center that serves children and families across the region
- Operation support for two Preschool Promise classrooms at GCCF (staffing and environmental supports, collaborative professional development)

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting

- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE’s integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- Tribal History/Shared History curriculum pilot
- Data leaders network
- Analysis of advanced course-taking patterns

- Math curriculum adoption, evaluation and planning support
- Culturally and linguistically responsive teaching and learning workshop
- Statewide assessment system target data training
- Migrant Education Program support
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice

- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support
- Professional development for support staff/ educational assistants
- Contracted school nursing and supervision
- Advanced coursework study

Special programs

- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
- Partnership to provide classroom space for LEEP
- Medicaid administrative claim support
- Medicaid fee-for-service support
- Physical therapy support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Replacement and installation of networking equipment
- Technology hardware repair
- Synergy user training

Other areas

- Participation in Chief Administrators’ Council of district leaders
- Membership/participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

Value of services delivered to Gladstone School District

Core services outlined in the 2022-23 Local Service Plan

Revenue to Gladstone School District	\$323,865
Special education (LEEP)	\$290,004
Technology	\$87,737
Teaching and learning	\$81,368
Administrative	\$1,869
Courier services	1,477
School announcement services	310
Substitute teacher registration	82
Total core services	\$784,843

Contracted services

Heron Creek Therapeutic Program	\$661,434
Early learning evaluation ages 0-5	\$61,300
Student information system	\$53,704
Physical therapy	\$30,478
Medicaid billing match	\$21,127
Hardware repair services	\$8,394
Data center services	\$4,358
Library systems hosting (Destiny)	\$1,051
Total contracted services	\$841,846

Additional services leveraged through grants

Early learning	\$585,354
Early intervention/early childhood	518,659
special education	
Child care resource and referral	66,695
Teaching and learning	\$86,690
Career and Technical Education Consortium	43,910
Student Success Act	27,000
C-TEC Youth Services grants (multiple)	15,449
Migrant education – summer	331
Total grant services	\$672,044

Total 2022-23 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,362,634

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$7,759,918

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.



Technology services – \$2,593,700

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.



Teaching and learning services – \$1,017,227

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$53,384

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.