Estacada School District

2020-21 Fiscal Year Review

$1,833,352  Total value of services delivered

$982,786  Total for core services

- 0.2%  Administrative
- 11.9%  Technology
- 9.8%  Teaching and Learning
- 13.2%  Special Education

Percent of spending by core service area

64.9%  Revenue to Estacada School District

Clackamas Education Service District
Key CESD services provided in 2020-21 to Estacada School District

Early learning

- Evaluation services worth $67,550 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood special education services
- Collaboration on transitioning young students with special education needs to inclusive environments at district-run preschool
- Child care resource and referral support

Teaching and learning

- IntegratED conference participation (educational technology professional learning)
- Distance learning website
- Distance learning with Google Classroom support
- Virtual interpretation trainings on “How to be an Interpreter in Schools” and “Interpreting in the Special Education Environment” for bilingual staff
- Building leader professional development: The Art and Science of Feedback without Overwhelm

- Curriculum Matters Series: Approaching curriculum choices with cultural humility while being trauma informed and culturally responsive; tools for K-12 teachers, all content areas
- Making to Learn: Professional development workshop offered in partnership with South Metro STEM Partnership to Estacada Middle School and Clackamas River Elementary School teachers and principal; supply kits delivered for hands-on learning during CDL
- Representation on Oregon Science Teachers Association board and Oregon Science Leaders
- Reopening schools website with curated resources and key links
- Reopening schools liaison support with state and regional agencies

Student Success Act technical assistance

- Access to paid Linguava translation and interpretation services for on-demand needs
- Ongoing SIA liaison support via SSA advisory, teaching and learning advisory, and communications advisory
- Monthly community of practice meetings for district school nurses and school counselors

Value of services delivered to Estacada School District

Core services outlined in the 2020-21 Local Service Plan

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue to Estacada School District</td>
<td>$637,567</td>
</tr>
<tr>
<td>Special education (LEEP)</td>
<td>$129,409</td>
</tr>
<tr>
<td>Technology</td>
<td>$117,346</td>
</tr>
<tr>
<td>Teaching and learning</td>
<td>$95,848</td>
</tr>
<tr>
<td>Administrative</td>
<td>$2,616</td>
</tr>
<tr>
<td>Courier services</td>
<td>2,164</td>
</tr>
<tr>
<td>School announcement services</td>
<td>310</td>
</tr>
<tr>
<td>Substitute teacher registration</td>
<td>142</td>
</tr>
<tr>
<td>Total core services</td>
<td>$982,786</td>
</tr>
</tbody>
</table>
• Access to 321 Insights trauma-informed practices digital professional development platform
• Origins and impacts of bias training with Bill de la Cruz for school counselors and nurses
• Spanish language workshop for parents and families (in collaboration with MEP)
• Care and Connection outreach visits pilot program: Supported organization, development of protocols, connection with community partners, implementation; financial support from Kaiser grant with supplies for “Care Kits” dropped off during visits

Special education

• Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
• Medicaid administrative claim support

Technology, data and analysis

• Curriculum adoption evaluation planning and support
• Professional development for staff on use of dashboards and improving data quality
• Consultation in tracking student attendance and engagement during distance learning
• Installation of new Meraki wifi network upgrade
• eRate advising
• Implementation and monitoring of public-facing vulnerability scans
• Audit of perimeter firewall rulesets

Other areas

• Participation in Chief Administrators’ Council of district leaders, which often has met weekly during the pandemic
• Participation in nine topic-specific regional advisories
• Pandemic support, including facilitation of regional educator vaccination effort and continued coordination of PPE deliveries
• Participation in CESD Regional Art Show

<table>
<thead>
<tr>
<th>Contracted services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Early learning evaluation ages 0-5</td>
<td>$67,550</td>
</tr>
<tr>
<td>Heron Creek Therapeutic Program</td>
<td>$48,000</td>
</tr>
<tr>
<td>Co-op server administrator</td>
<td>$36,420</td>
</tr>
<tr>
<td>Data center services</td>
<td>$17,585</td>
</tr>
<tr>
<td>Hardware repair services</td>
<td>$12,601</td>
</tr>
<tr>
<td>Next-generation firewall</td>
<td>$6,586</td>
</tr>
<tr>
<td>Library systems hosting (Destiny)</td>
<td>$1,051</td>
</tr>
<tr>
<td><strong>Total contracted services</strong></td>
<td><strong>$189,793</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Additional services leveraged through grants</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Early learning</td>
<td>$559,763</td>
</tr>
<tr>
<td>Early intervention/early childhood special education</td>
<td>547,666</td>
</tr>
<tr>
<td>Child care resource and referral</td>
<td>12,097</td>
</tr>
<tr>
<td><strong>Total grant services</strong></td>
<td><strong>$660,773</strong></td>
</tr>
</tbody>
</table>
Direct revenue to districts – $11,661,250
Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help support contracted services.

Special education services – $5,285,833
Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.

Technology services – $2,406,888
Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.

Teaching and learning services – $1,024,015
Works to increase student achievement through educator professional development, consultation and group facilitation.

Administrative services – $46,226
Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.