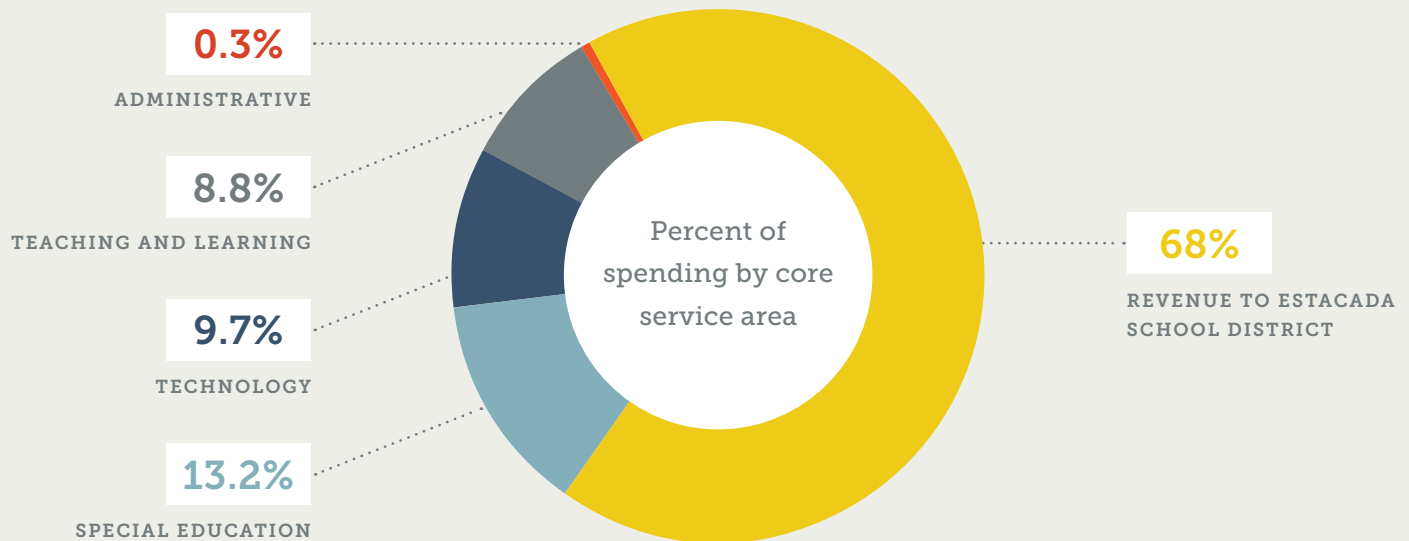


# Estacada School District

2022 - 23 FISCAL YEAR REVIEW

**\$2,438,771** total value of services delivered

**\$1,134,687** total for core services



**Clackamas**  
EDUCATION SERVICE DISTRICT

Key Clackamas ESD services provided in 2022-23 to Estacada School District

Early learning

- Evaluation services worth \$81,260 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 68 eligible children
- Collaboration on transitioning young students with special education needs to inclusive environments at district-run preschool
- Child care resource and referral support

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training

- Several math adoption, professional development and networking supports
- Educator mentor professional learning series and additional mentoring support
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE’s integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students (especially at Clackamas River Elementary), info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- “How to be an Interpreter in Schools” and “Interpreting in the Special Education Environment” training for bilingual staff
- English Language Proficiency Assessment screener and summative trainings
- “Building academic language” training
- Tribal History/Shared History curriculum pilot
- Statewide assessment system target data training

- Math curriculum adoption, evaluation and planning support
- Todos Juntos leadership board
- Data leaders network
- Culturally and linguistically responsive teaching and learning workshop
- Educational Interpreters & Translators of Oregon Conference
- Migrant Education Program support
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice

- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support
- Professional development for support staff/ educational assistants

Special programs

- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
- Medicaid administrative claim support
- Physical therapy support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Installation of new wireless access points
- eRate advising
- Vocera communication deployment
- Endpoint security recommendations/implementation
- Cybersecurity insurance and incident response advising
- Firewall hardware upgrade
- Technology hardware repair
- Audit of perimeter firewall rulesets
- InTune endpoint management configured and deployed

Other areas

- Participation in Chief Administrators’ Council of district leaders; Supt. Ryan Carpenter served as chair of this group in 2022-23
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show, including “Best of Show” award winner

Value of services delivered to Estacada School District

Core services outlined in the 2022-23 Local Service Plan

Revenue to Estacada School District	\$771,152
Special education (LEEP)	\$150,194
Technology	\$110,455
Teaching and learning	\$99,802
Administrative	\$3,084
Courier services	2,628
School announcement services	310
Substitute teacher registration	146
Total core services	\$1,134,687

Contracted services

Heron Creek Therapeutic Program	\$150,551
Early learning evaluation ages 0-5	\$81,260
Physical therapy	\$45,995
Co-op server administrator	\$27,338
Data center services	\$20,018
Hardware repair services	\$8,336
Next-generation firewall	\$6,586
Library systems hosting (Destiny)	\$1,051
Total contracted services	\$341,135

Additional services leveraged through grants

Early learning	\$844,678
Early intervention/early childhood special education	815,036
Child care resource and referral	29,642
Teaching and learning	\$118,271
Career and Technical Education Consortium	54,220
Student Success Act	33,346
Migrant education – regular	23,588
C-TEC Youth Services grants (multiple)	6,621
Migrant education – summer	496
Total grant services	\$962,949

## Total 2022-23 Clackamas ESD spending by core service area



### **Direct revenue to districts – \$14,362,634**

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



### **School-age special education services – \$7,759,918**

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.



### **Technology services – \$2,593,700**

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.



### **Teaching and learning services – \$1,017,227**

Works to increase student achievement through educator professional development, consultation and group facilitation.



### **Administrative services – \$53,384**

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.