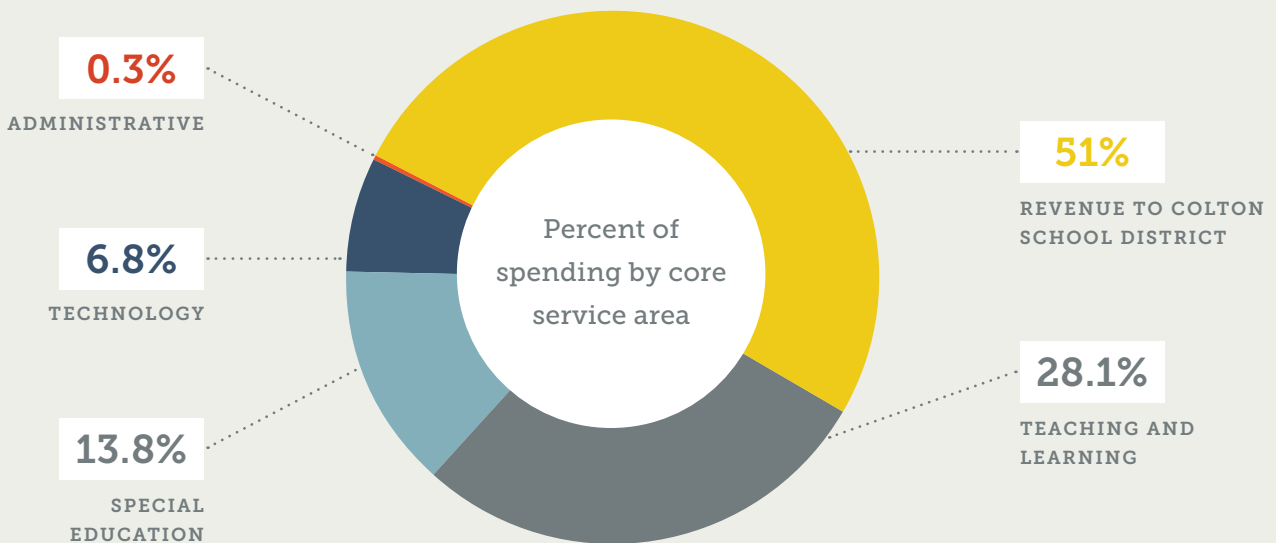# Colton School District

2022-23 FISCAL YEAR REVIEW

$664,638 total value of services delivered

$326,125 total for core services

Percent of spending by core service area

0.3%
ADMINISTRATIVE

6.8%
TECHNOLOGY

13.8%
SPECIAL EDUCATION

51%
REVENUE TO COLTON SCHOOL DISTRICT

28.1%
TEACHING AND LEARNING

Clackamas
EDUCATION SERVICE DISTRICT

Key Clackamas ESD services provided in 2022-23 to Colton School District

Early learning

- Evaluation services worth $16,800 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 14 eligible children
- Child care resource and referral support

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series and additional mentoring support
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE's integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- English Language Proficiency Assessment screener and summative trainings
- Equity-based multi-tiered systems of support with the SWIFT Center
- Tribal History/Shared History curriculum pilot
- Adopting Quality Curriculum presentation (K-12 English language arts)
- Consultation and training on evaluation design, data literacy and using data for improving curriculum and instruction
- Math coaching/consulting, curriculum adoption, evaluation and planning support
- Consultation on early literacy local plan
- Collaboration and co-teaching workshop
- Culturally responsive teaching and learning series
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings
- Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Year-long, district-customized professional development series for support staff/educational assistants
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- eRate advising
- Installation of new wireless access points
- Technology hardware repair
- Audit of perimeter firewall rulesets
- Contracted IT director services
- Endpoint security recommendations/implementation
- Cybersecurity incident response advising
- Firewall hardware upgrade
- Synergy user training

Other areas

- Participation in Chief Administrators' Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show, including featured keynote speaker at awards ceremony

Value of services delivered to Colton School District

Core services outlined in the 2022-23 Local Service Plan

Revenue to Colton School District	$166,455
Teaching and learning	$91,570
Special education (LEEP)	$45,098
Technology	$22,183
Administrative	$819
Courier services	482
School announcement services	310
Substitute teacher registration	27
Total core services	**$326,125**

Contracted services

Shared district technology supervisor	$36,318
Student information system	$17,208
Early learning evaluation ages 0-5	$16,800
Co-op server administrator	$10,935
Data center services	$7,219
Next-generation firewall	$1,509
Hardware repair services	$1,488
Library systems hosting (Destiny)	$1,051
Total contracted services	**$92,528**

Additional services leveraged through grants

Early learning	$185,235
Early intervention/early childhood special education	185,235
Teaching and learning	$60,750
Student Success Act	43,064
Career and Technical Education Consortium	11,065
C-TEC Youth Services grants (multiple)	6,621
Total grant services	**$245,985**

Total 2022-23 Clackamas ESD spending by core service area

Direct revenue to districts – **$14,362,634**
Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.

School-age special education services – **$7,759,918**
Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.

Technology services – **$2,593,700**
Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.

Teaching and learning services – **$1,017,227**
Works to increase student achievement through educator professional development, consultation and group facilitation.

Administrative services – **$53,384**
Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.