Colton School District

2022-23 Fiscal Year Review

$664,638 total value of services delivered

$326,125 total for core services

Percent of spending by core service area:

- Administrative: 0.3%
- Technology: 6.8%
- Special Education: 13.8%
- Revenue to Colton School District: 51%
- Teaching and Learning: 28.1%
Key Clackamas ESD services provided in 2022-23 to Colton School District

Early learning
- Evaluation services worth $16,800 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 4 eligible children
- Child care resource and referral support

Teaching and learning
- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESS/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports

*Contracted services*

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shared district technology supervisor</td>
<td>$36,318</td>
</tr>
<tr>
<td>Student information system</td>
<td>$17,208</td>
</tr>
<tr>
<td>Early learning evaluation ages 0-5</td>
<td>$16,800</td>
</tr>
<tr>
<td>Co-op server administrator</td>
<td>$10,935</td>
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<tr>
<td>Data center services</td>
<td>$7,219</td>
</tr>
<tr>
<td>Next-generation firewall</td>
<td>$1,509</td>
</tr>
<tr>
<td>Hardware repair services</td>
<td>$1,488</td>
</tr>
<tr>
<td>Library systems hosting (Destiny)</td>
<td>$1,051</td>
</tr>
<tr>
<td>Total contracted services</td>
<td>$92,528</td>
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</tbody>
</table>

*Value of services delivered to Colton School District*

**Core services outlined in the 2022-23 Local Service Plan**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue to Colton School District</td>
<td>$166,455</td>
</tr>
<tr>
<td>Teaching and learning</td>
<td>$91,570</td>
</tr>
<tr>
<td>Special education (LEEP)</td>
<td>$45,098</td>
</tr>
<tr>
<td>Technology</td>
<td>$22,183</td>
</tr>
<tr>
<td>Administrative</td>
<td>$819</td>
</tr>
<tr>
<td>Courier services</td>
<td>482</td>
</tr>
<tr>
<td>School announcement services</td>
<td>310</td>
</tr>
<tr>
<td>Substitute teacher registration</td>
<td>27</td>
</tr>
<tr>
<td><strong>Total core services</strong></td>
<td><strong>$326,125</strong></td>
</tr>
</tbody>
</table>

*Additional services leveraged through grants*

**Early learning**
- Early intervention/early childhood special education $185,235

**Teaching and learning**
- Student Success Act $60,750
- Career and Technical Education Consortium $43,064
- C-TEC Youth Services grants (multiple) $11,065
- **Total grant services** $245,985

*Other areas*
- Participation in Chief Administrators’ Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show, including featured keynote speaker at awards ceremony

*Technology, data and analysis*
- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- eRate advising
- Installation of new wireless access points
- Technology hardware repair
- Audit of perimeter firewall rulesets
- Contracted IT director services
- Endpoint security recommendations/implementation
- Cybersecurity incident response advising
- Firewall hardware upgrade
- Synergy user training

*Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice*
*Community engagement best practices workshop series, data collection and analysis*
*Integrated planning advisory, application/implementation support and customized data reports for needs assessment*
*Chronic absenteeism/student engagement support*
*Access to LinguaVua translation services*
*Narcan policy, process and training support*
Direct revenue to districts – $14,362,634
Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.

School-age special education services – $7,759,918
Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.

Technology services – $2,593,700
Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.

Teaching and learning services – $1,017,227
Works to increase student achievement through educator professional development, consultation and group facilitation.

Administrative services – $53,384
Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.