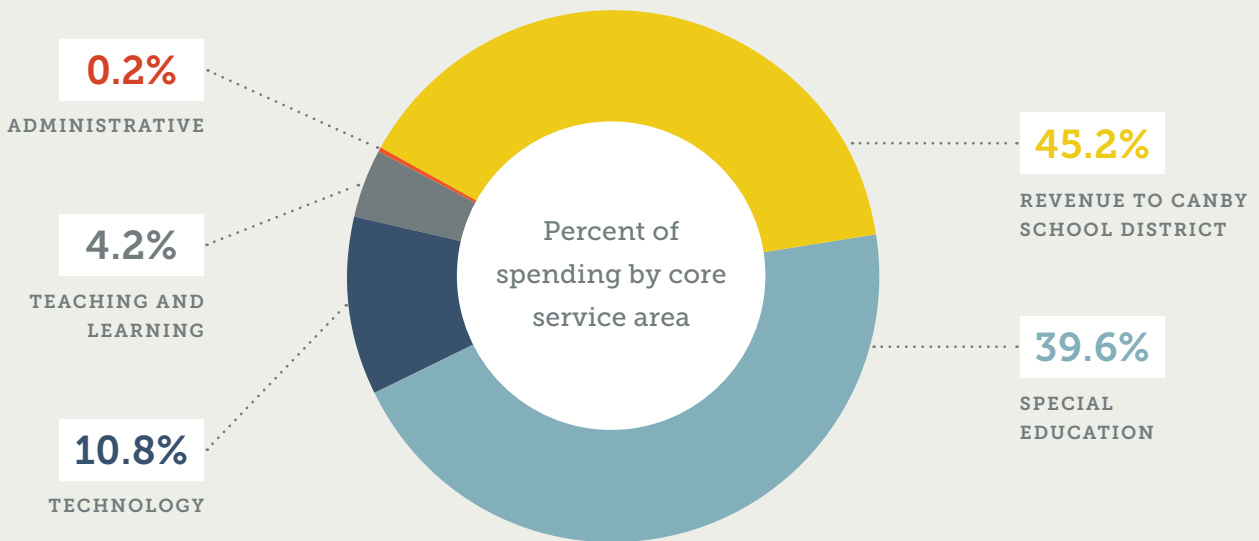


Canby School District

2022 - 23 FISCAL YEAR REVIEW

\$6,552,686 total value of services delivered

\$1,938,669 total for core services



Clackamas
EDUCATION SERVICE DISTRICT

Key Clackamas ESD services provided in 2022-23 to Canby School District

Early learning

- Evaluation services worth \$132,060 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 93 eligible children
- Child care resource and referral support
- Head Start to Success services to 72 low-income preschool children
- Staff professional development on bilinguals and biliteracy development in early childhood

Teaching and learning

- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups

- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE’s integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- “How to be an Interpreter in Schools” and “Interpreting in the Special Education Environment” training for bilingual staff
- Migrant Education Program support

- English Language Proficiency Assessment screener and summative trainings
- “Building academic language” training
- Preparing for Better Collaboration: A Co-Teaching Workshop
- Culturally and linguistically responsive teaching and learning workshop
- Data leaders network
- District test coordinator training and support
- Todos Juntos leadership board
- Educational Interpreters & Translators of Oregon Conference
- Distribution of Lakewood Center for the Arts curriculum and materials

Student services

- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings

- Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support

Special programs

- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
- Partnership to provide classroom space for LEEP

Value of services delivered to Canby School District

Core services outlined in the 2022-23 Local Service Plan

| | |
|----------------------------------|-------------|
| Revenue to Canby School District | \$875,321 |
| Special education (LEEP) | \$768,080 |
| Technology | \$209,575 |
| Teaching and learning | \$81,650 |
| Administrative | \$4,043 |
| Courier services | 3,536 |
| School announcement services | 310 |
| Substitute teacher registration | 197 |
| Total core services | \$1,938,669 |

Contracted services

| | |
|------------------------------------|-------------|
| Heron Creek Therapeutic Program | \$635,854 |
| Parrott Creek Ranch | \$264,870 |
| Student information system | \$133,581 |
| Early learning evaluation ages 0-5 | \$132,060 |
| Data center services | \$27,854 |
| Next-generation firewall | \$11,295 |
| Co-op server administrator | \$7,811 |
| Hardware repair services | \$7,676 |
| Library systems hosting (Destiny) | \$1,051 |
| Total contracted services | \$1,222,052 |

Additional services leveraged through grants

| | |
|--|-------------|
| Early learning | \$2,531,280 |
| Head Start to Success | 1,279,078 |
| Early intervention/early childhood special education | 1,185,507 |
| Child care resource and referral | 66,695 |
| Teaching and learning | \$860,685 |
| Migrant education – regular | 554,504 |
| Migrant education – summer | 190,535 |
| Career and Technical Education Consortium | 54,941 |
| Student Success Act | 35,297 |
| C-TEC Youth Services grants (multiple) | 20,967 |
| Migrant education – preschool | 4,441 |
| Total grant services | \$3,391,965 |

Technology, data and analysis

- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Installation of new network switches
- Installation of new wireless access points
- Technology hardware repair
- Audit of perimeter firewall rulesets
- eRate advising
- Cybersecurity framework advising
- Firewall hardware upgrade
- Synergy user training

Other areas

- Participation in Chief Administrators’ Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

Total 2022-23 Clackamas ESD spending by core service area



Direct revenue to districts – \$14,362,634

Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.



School-age special education services – \$7,759,918

Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.



Technology services – \$2,593,700

Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/ image storage and archiving.



Teaching and learning services – \$1,017,227

Works to increase student achievement through educator professional development, consultation and group facilitation.



Administrative services – \$53,384

Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.