Canby School District
2022-23 Fiscal Year Review

$6,552,686 total value of services delivered

$1,938,669 total for core services

Percent of spending by core service area:

- Administrative: 0.2%
- Teaching and Learning: 4.2%
- Technology: 10.8%
- Revenue to Canby School District: 45.2%
- Special Education: 39.6%

Total value of services delivered:

- $6,552,686

Total for core services:

- $1,938,669

Clackamas Education Service District
### Key Clackamas ESD services provided in 2022-23 to Canby School District

#### Early learning
- Evaluation services worth $132,060 (evaluation of pre-K children for early intervention or special education services)
- Delivery of early childhood intervention/special education services to 93 eligible children
- Child care resource and referral support
- Head Start to Success services to 72 low-income preschool children
- Staff professional development on bilinguals and literacy development in early childhood

#### Teaching and learning
- Multilingual learners work group advisory
- Curriculum Matters professional learning modules
- CESD/ODE English language arts adoption information meeting
- Building administrators informal monthly virtual meet-ups

#### Value of services delivered to Canby School District

<table>
<thead>
<tr>
<th>Core services outlined in the 2022-23 Local Service Plan</th>
<th>Contracted services</th>
<th>Additional services leveraged through grants</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue to Canby School District</strong></td>
<td>$875,321</td>
<td><strong>Early learning</strong></td>
</tr>
<tr>
<td>Special education (LEEP)</td>
<td>$768,080</td>
<td>Head Start to Success</td>
</tr>
<tr>
<td>Technology</td>
<td>$209,575</td>
<td>Early intervention/early childhood special education</td>
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<tr>
<td>Teaching and learning</td>
<td>$264,870</td>
<td>Child care resource and referral</td>
</tr>
<tr>
<td>Administrative</td>
<td>$209,575</td>
<td><strong>Teaching and learning</strong></td>
</tr>
<tr>
<td>Courier services</td>
<td>$133,581</td>
<td>Migrant education - regular</td>
</tr>
<tr>
<td>School announcement services</td>
<td>$132,060</td>
<td>Migrant education - summer</td>
</tr>
<tr>
<td>Substrate teacher registration</td>
<td>$27,854</td>
<td>Career and Technical Education Consortium</td>
</tr>
<tr>
<td>Administrative</td>
<td>$4,043</td>
<td>Student Success Act</td>
</tr>
<tr>
<td>Total core services</td>
<td>$1,938,669</td>
<td>C-TEC Youth Services grants (multiple)</td>
</tr>
<tr>
<td>Total contracted services</td>
<td>$1,222,052</td>
<td>Migrant education - preschool</td>
</tr>
<tr>
<td><strong>Total grant services</strong></td>
<td><strong>$3,391,965</strong></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

#### Other areas
- Participation in Chief Administrators' Council of district leaders
- Participation in 10 topic-specific regional advisories
- Participation in Clackamas ESD Regional Art Show

#### Special programs
- Enrollments in Life Enrichment Education Program (students with multiple and complex needs) and Heron Creek Therapeutic Program (students with significant social, emotional, behavioral and academic challenges)
- Partnership to provide classroom space for LEEP

#### Technology, data and analysis
- Public-facing vulnerability scans
- Network infrastructure advising
- Web filtering
- Customized data analysis, reports and data exports
- Third-party integration set-up
- Installation of new network switches
- Installation of new wireless access points
- Technology hardware repair
- Audit of perimeter firewall rulesets
- eRate advising
- Cybersecurity framework advising
- Firewall hardware upgrade
- Synergy user training

#### Additional services leveraged through grants
- Early learning
  - Head Start to Success $1,279,078
  - Early intervention/early childhood special education $1,185,507
  - Child care resource and referral $66,995
- Teaching and learning
  - Migrant education - regular $54,545
  - Migrant education - summer $190,535
  - Career and Technical Education Consortium $54,941
  - Student Success Act $35,297
  - C-TEC Youth Services grants (multiple) $20,967
  - Migrant education - preschool $4,441

#### Student services
- Regional suicide prevention training, planning and implementation
- Regional Flight Team training and coordination
- Behavioral safety assessment trainings

#### Contracted services
- Heron Creek Therapeutic Program $635,854
- Parrott Creek Ranch $264,870
- Student information system $133,581
- Early learning evaluation ages 0-5 $132,060
- Data center services $27,854
- Next-generation firewall $11,295
- Co-op server administrator $7,765
- Library systems hosting (Destiny) $1,051

#### Local Service Plan
- Collaborative digital adoption process (vetting of online curriculum)
- County-wide K-2 literacy network and additional literacy training
- Several math adoption, professional development and networking supports
- Educator mentor professional learning series
- CTE info and supports, including programs of study renewals
- Labor market, student performance/participation analysis for ODE's integrated guidance process
- Representative/advocate: Oregon Science Teachers Association, Oregon Science Leaders, South Metro-Salem STEM Partnership, Oregon Math Leaders, Mathways
- Extensive STEM programming for students, info/professional development for educators
- Advocacy to alter middle school PE minutes requirements
- "How to be an Interpreter in Schools" and "Interpreting in the Special Education Environment" training for bilingual staff
- Migrant Education Program support

#### English Language Proficiency Assessment screeners and summative trainings
- "Building academic language" training
- Preparing for Better Collaboration: A Co-Teaching Workshop
- Culturally and linguistically responsive teaching and learning workshop
- Data leaders network
- District test coordinator training and support
- Todos Juntos leadership board
- Educational Interpreters & Translators of Oregon Conference
- Distribution of Lakewood Center for the Arts curriculum and materials

#### Mental health forum
- Trauma-informed practices training and resources
- Paraeducator professional learning design/platform, and assessment to meet Title I requirements
- Monthly school counselor, school nurse and McKinney-Vento liaison communities of practice
- Community engagement best practices workshop series, data collection and analysis
- Integrated planning advisory, application/implementation support and customized data reports for needs assessment
- Chronic absenteeism/student engagement support
- Access to Linguava translation services
- Narcan policy, process and training support
Total 2022-23 Clackamas ESD spending by core service area

**Direct revenue to districts - $14,362,634**
Provides pass-through State School Fund dollars, offering districts autonomy to select services they need. These funds often help pay for contracted services.

**School-age special education services - $7,759,918**
Supports students ages 5-21 in receiving specially designed instruction and related services through the Life Enrichment Education Program, as well as Medicaid administrative claiming.

**Technology services - $2,593,700**
Funds network and information security services, Infinite Visions (the finance and human resources management system), and document/image storage and archiving.

**Teaching and learning services - $1,017,227**
Works to increase student achievement through educator professional development, consultation and group facilitation.

**Administrative services - $53,384**
Supports home school registration, courier services, substitute teacher registration and the FlashAlert emergency messaging system.